

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Yuba River Charter School

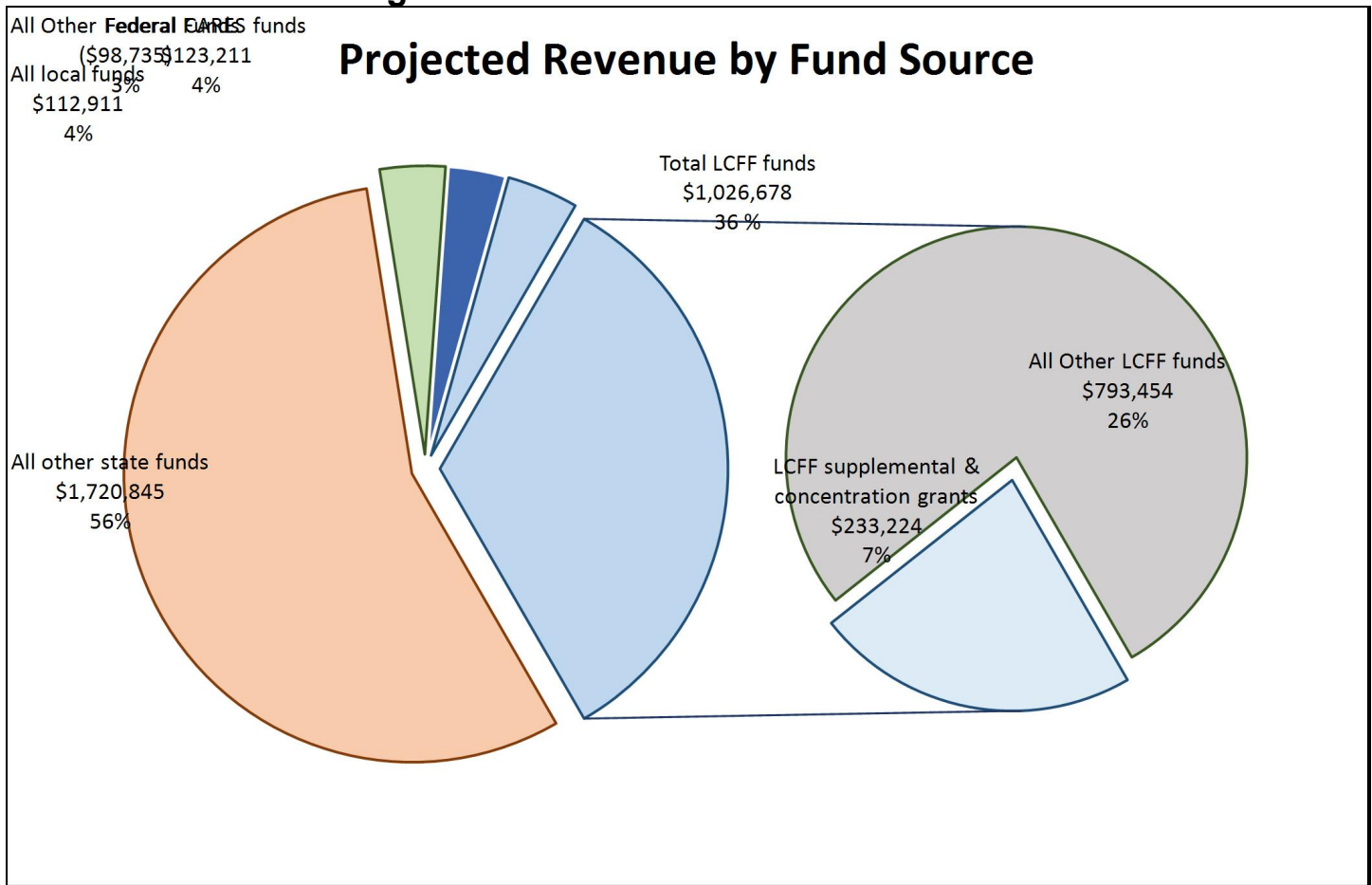
CDS Code: 29102980114322

School Year: 2020-2021

LEA contact information: Karin Meadows, Business Manager

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

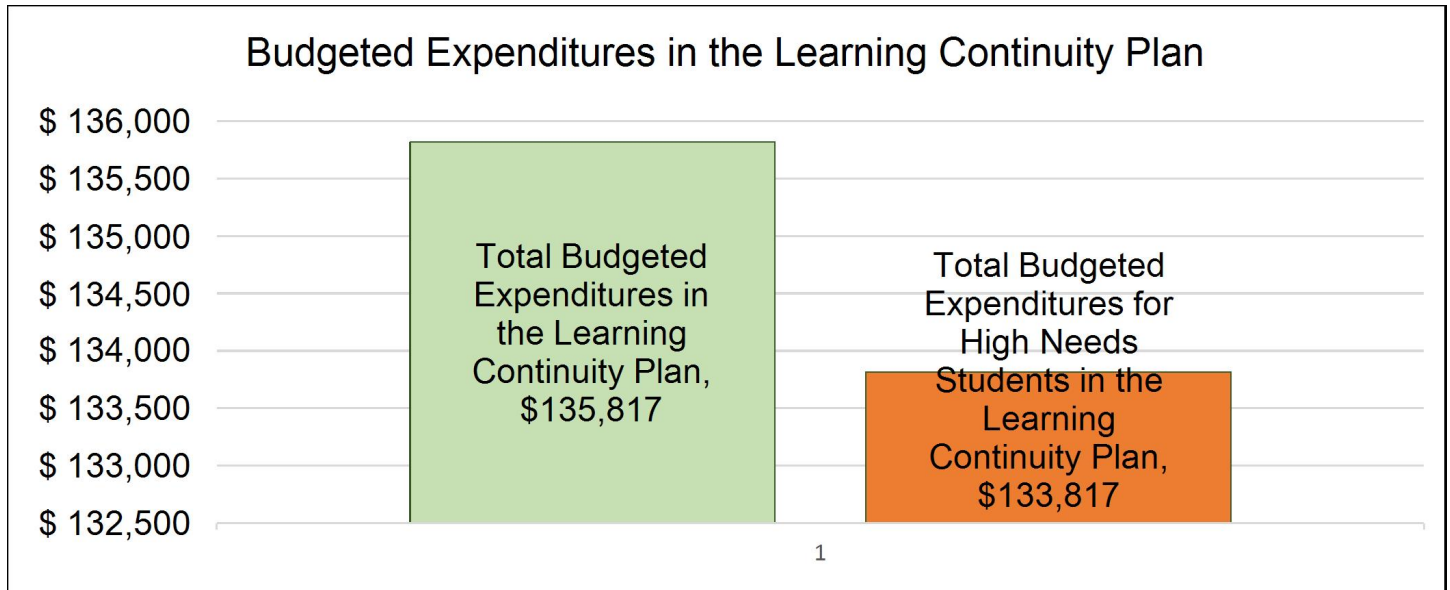


This chart shows the total general purpose revenue Yuba River Charter School expects to receive in the coming year from all sources.

The total revenue projected for Yuba River Charter School is \$2,884,910, of which \$1,026,678 is Local Control Funding Formula (LCFF), \$1,720,845 is other state funds, \$112,911 is local funds, and \$244,766 is federal funds. Of the \$244,766 in federal funds, \$123,211 are federal CARES Act funds. Of the \$1,026,678 in LCFF Funds, \$233,224 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Yuba River Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Yuba River Charter School plans to spend \$3073274 for the 2020-21 school year. Of that amount, \$135817 is tied to actions/services in the Learning Continuity Plan and \$2,937,457 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Expenditures from our General Fund that were not included in the Learning Continuity and Attendance Plan that will improve services for high needs students include additional outdoor classroom spaces and supplies that will enable more students to experience in person instruction. Additional scheduled hours in person will also contribute to increased services for all students, a strategy considering the most effective way to meet the needs of unduplicated students in particular.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

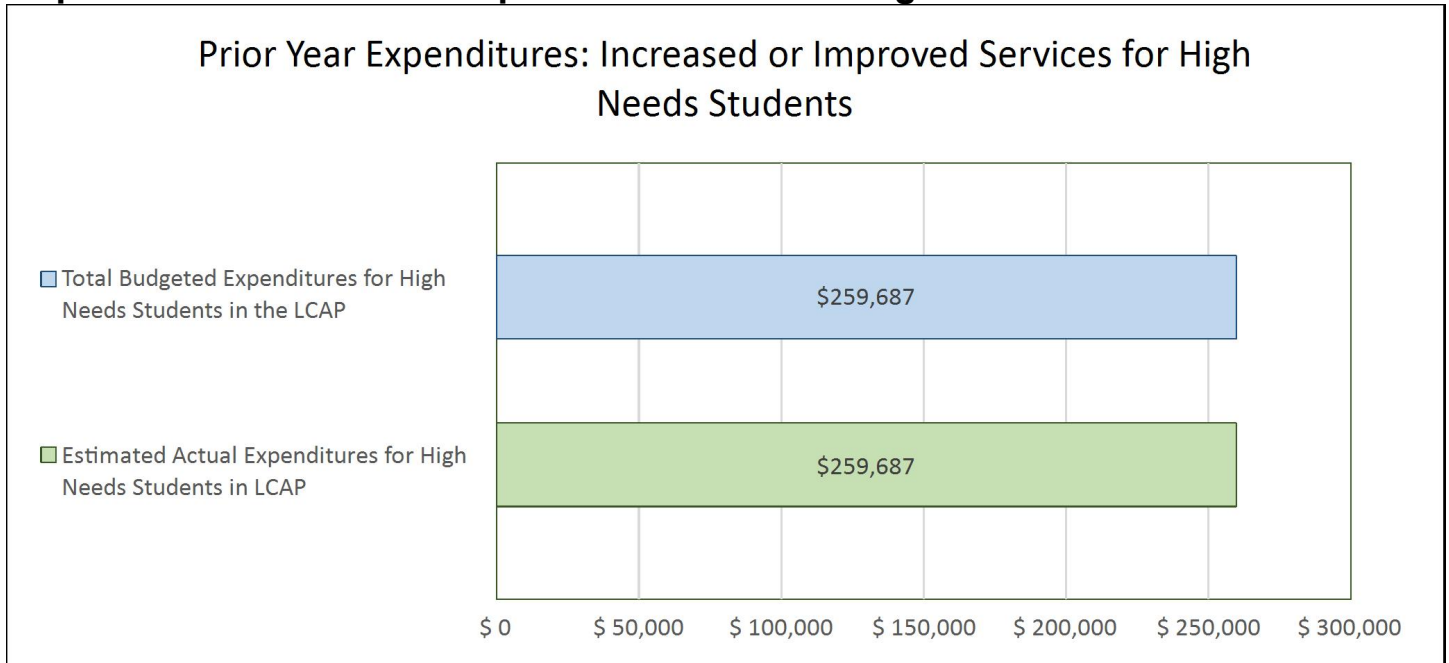
In 2020-21, Yuba River Charter School is projecting it will receive \$233224 based on the enrollment of foster youth, English learner, and low-income students. Yuba River Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Yuba River Charter School plans to spend \$133817 towards meeting this requirement, as described in the Learning Continuity Plan.

The Learning Continuity and Attendance Plan focused on the months of school prior to December 31, 2020. We carefully allocated Federal CARES Act Funds in order to mitigate Learning Loss due to loss of

instruction from the Covid-19 restrictions. Looking ahead toward the late winter and spring, we will be investing the LCFF supplemental and concentration monies in additional tutoring, assessments, and professional development opportunities for our YRCS community.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Yuba River Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Yuba River Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Yuba River Charter School's LCAP budgeted \$259687 for planned actions to increase or improve services for high needs students. Yuba River Charter School actually spent \$259687 for actions to increase or improve services for high needs students in 2019-20.