

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Penn Valley Union Elementary School District

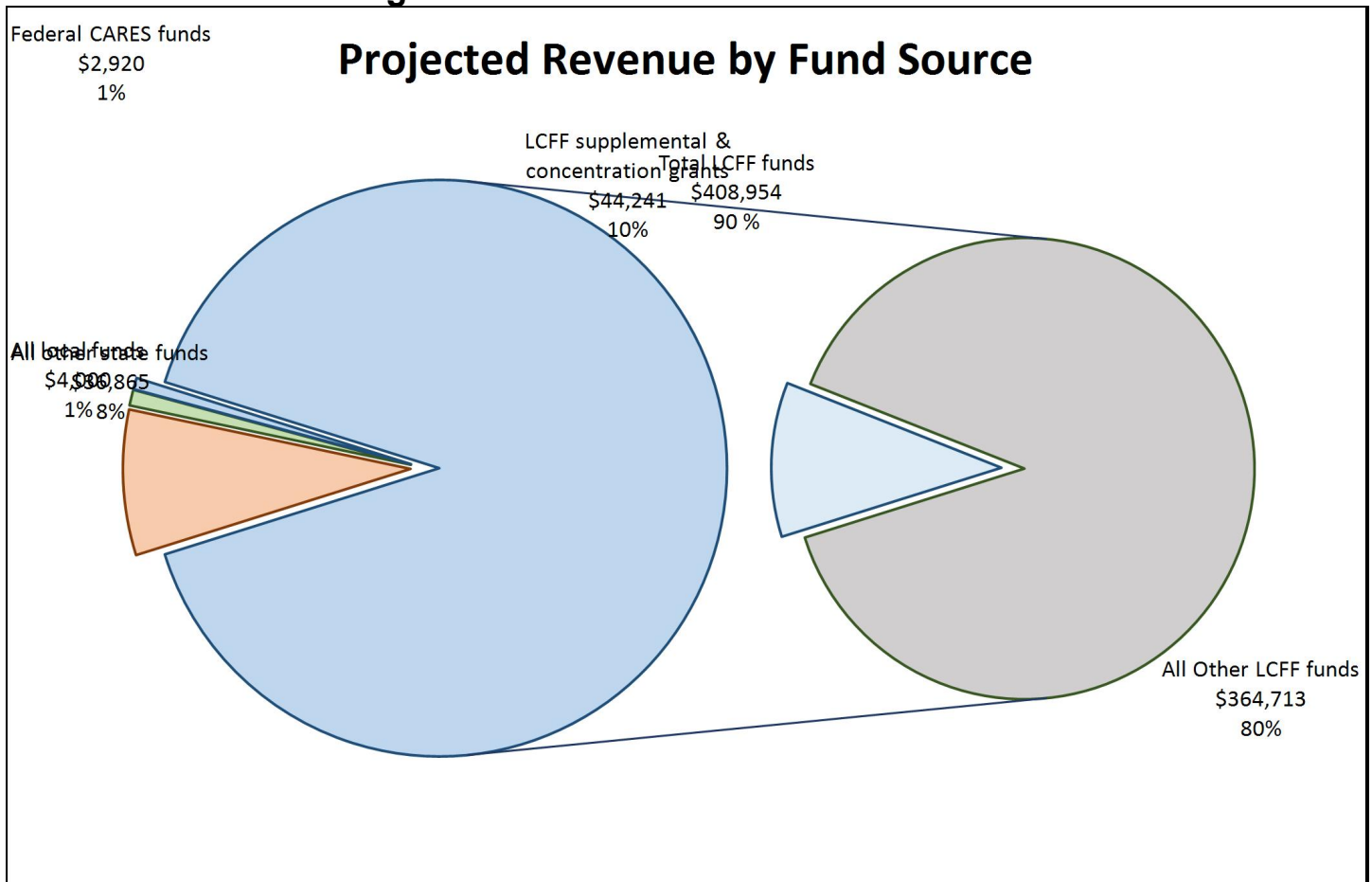
CDS Code: 29 76877 6111371

School Year: 2020-2021

LEA contact information: Dr. Torie F. Gibson, Principal/Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

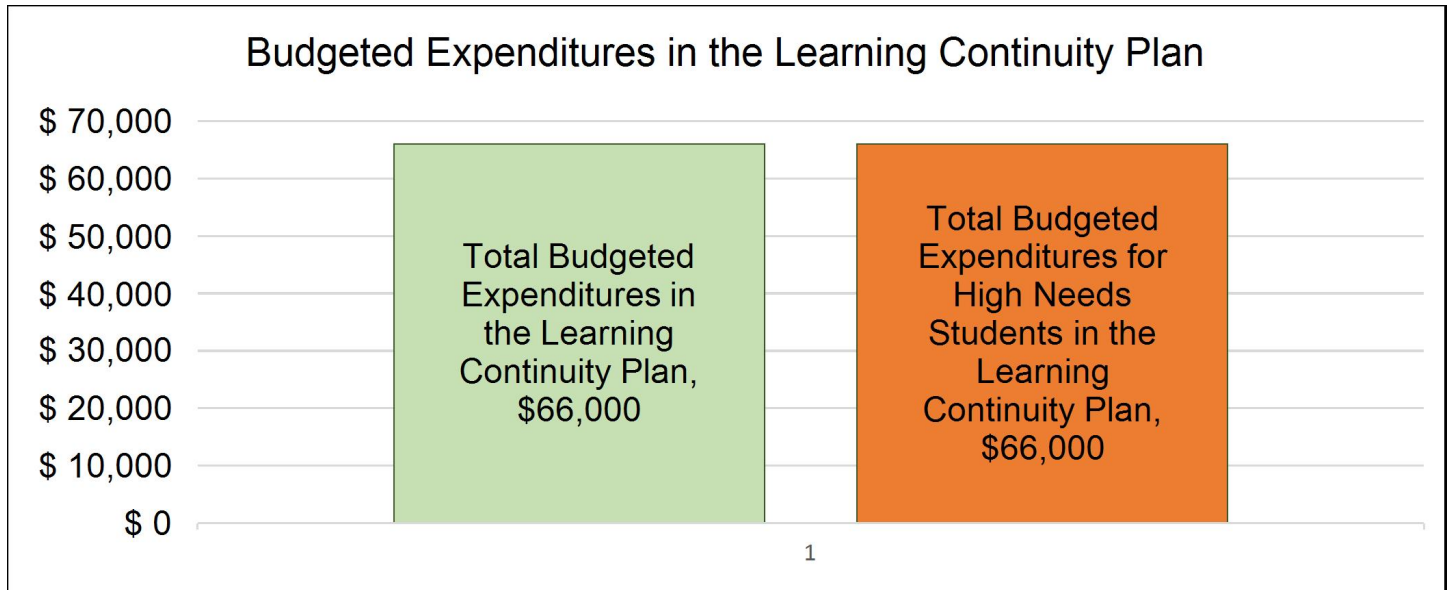


This chart shows the total general purpose revenue Penn Valley Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Penn Valley Union Elementary School District is \$452,739, of which \$408,954 is Local Control Funding Formula (LCFF), \$36,865 is other state funds, \$4,000 is local funds, and \$2,920 is federal funds. Of the \$2,920 in federal funds, \$2,920 are federal CARES Act funds. Of the \$408,954 in LCFF Funds, \$44,241 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Penn Valley Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Penn Valley Union Elementary School District plans to spend \$557,462 for the 2020-21 school year. Of that amount, \$66,000 is tied to actions/services in the Learning Continuity Plan and \$491,462 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures include the following:

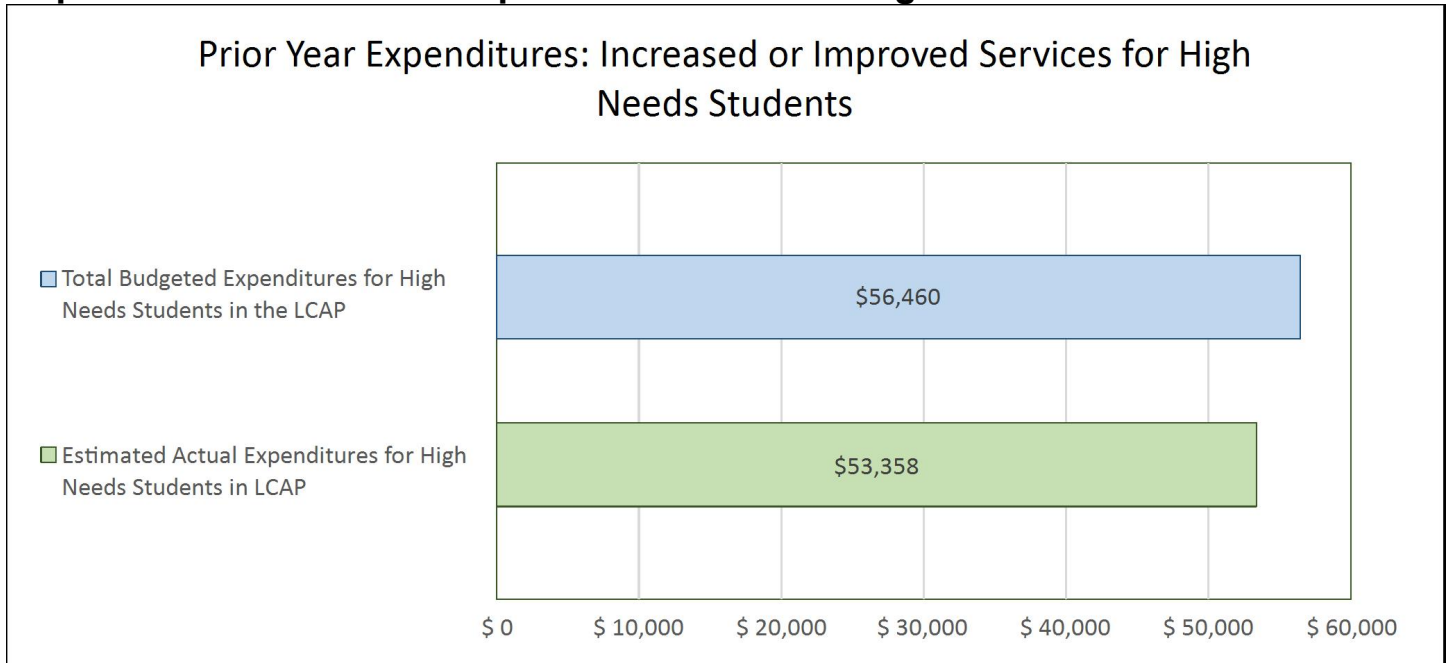
- *Salaries for teacher, classified support staff, and administrative salaries In addition,
- *Operational costs such as utilities and maintenance
- *Annual curriculum costs
- *Supplies to maintain base program
- *Contracted services such as special education services, legal fees, annual audit, memberships, and copiers across the district

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Penn Valley Union Elementary School District is projecting it will receive \$44,241 based on the enrollment of foster youth, English learner, and low-income students. Penn Valley Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Penn Valley Union Elementary School District plans to spend \$66,000 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Penn Valley Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Penn Valley Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Penn Valley Union Elementary School District's LCAP budgeted \$56,460 for planned actions to increase or improve services for high needs students. Penn Valley Union Elementary School District actually spent \$53,358 for actions to increase or improve services for high needs students in 2019-20.

The difference from budgeted to actuals did not impact the increased or improved services as outlined in the 2019/20 LCAP. The minimal difference was due the small difference in the projected number of hours for tutoring services to the actual numbers of hours worked.