

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Nevada City School of the Arts

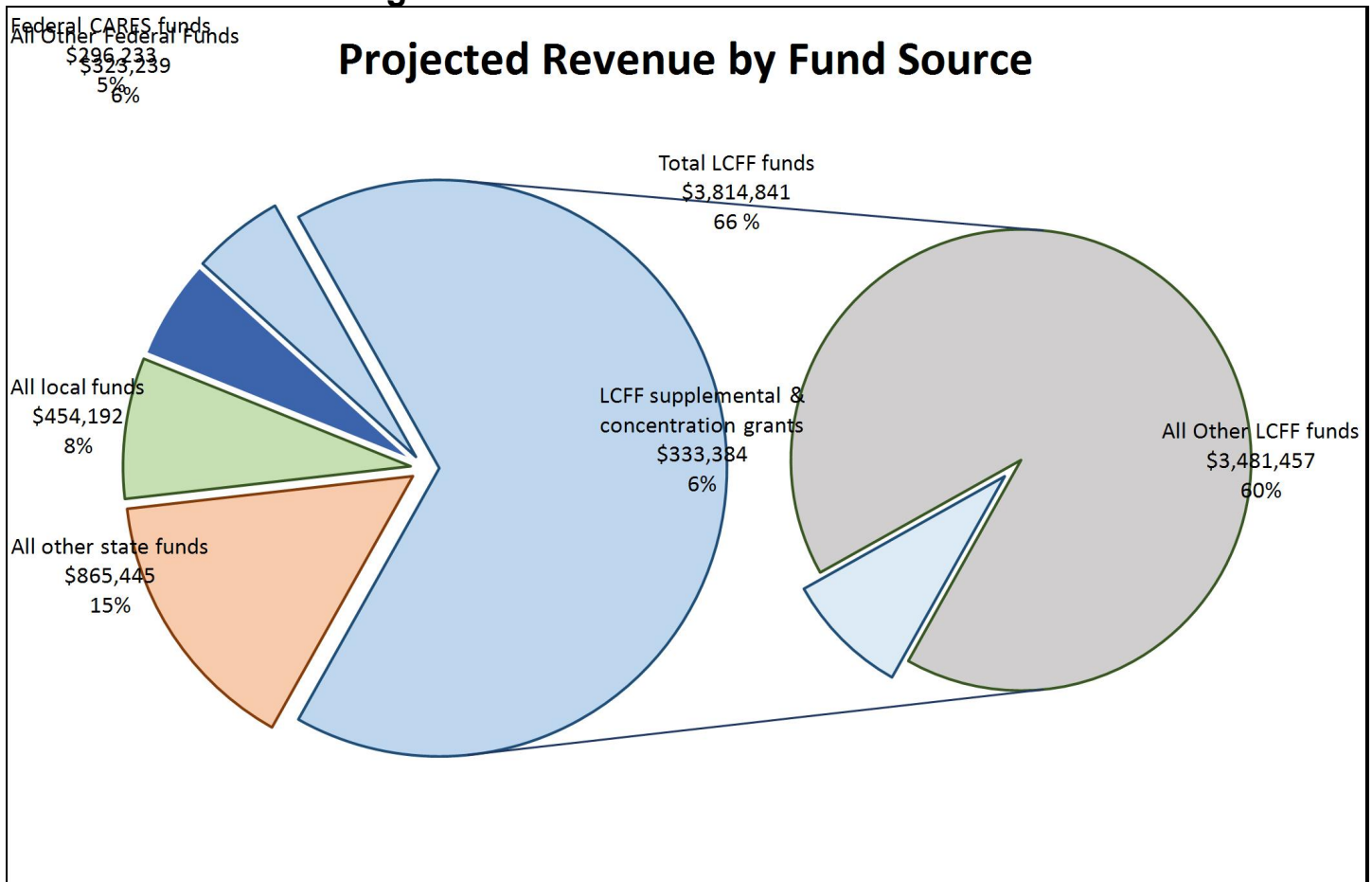
CDS Code: 29 10298 0114330

School Year: 2020-2021

LEA contact information: Holly Ann Pettitt, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

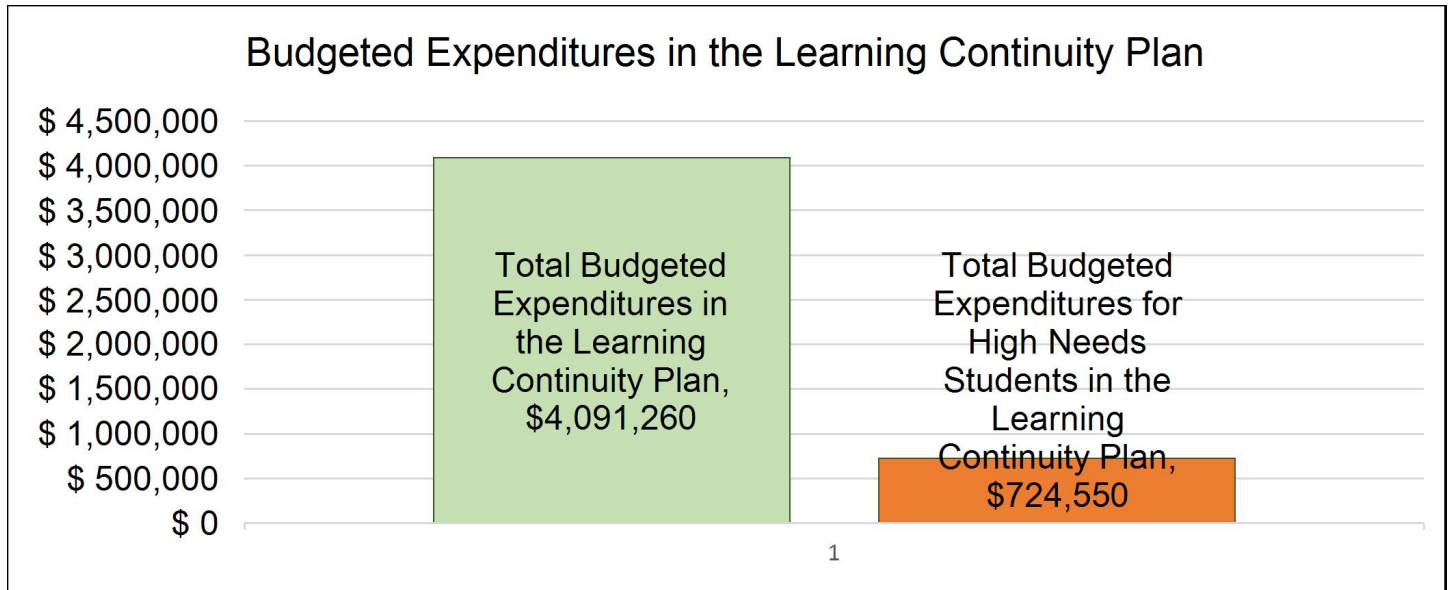


This chart shows the total general purpose revenue Nevada City School of the Arts expects to receive in the coming year from all sources.

The total revenue projected for Nevada City School of the Arts is \$5,753,950, of which \$3,814,841 is Local Control Funding Formula (LCFF), \$865,445 is other state funds, \$454,192 is local funds, and \$619,472 is federal funds. Of the \$619,472 in federal funds, \$296,233 are federal CARES Act funds. Of the \$3,814,841 in LCFF Funds, \$333,384 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Nevada City School of the Arts plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Nevada City School of the Arts plans to spend \$4,135,870 for the 2020-21 school year. Of that amount, \$4,091,260 is tied to actions/services in the Learning Continuity Plan and \$44,610 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan was adopted in September 2020. Since that time we have been able to make appropriate changes to our 1st Interim budget that more accurately reflect the 2020-21 school year needs and expenses. We have had to hire a few more instructional assistant's to help with our tech center and support small group supervision for students that need to be on campus or are in need of academic support. We have also increased our certificated wages in order to hire a half year kindergarten teacher so we can shift some resources to our homeschool program to better support families choice.

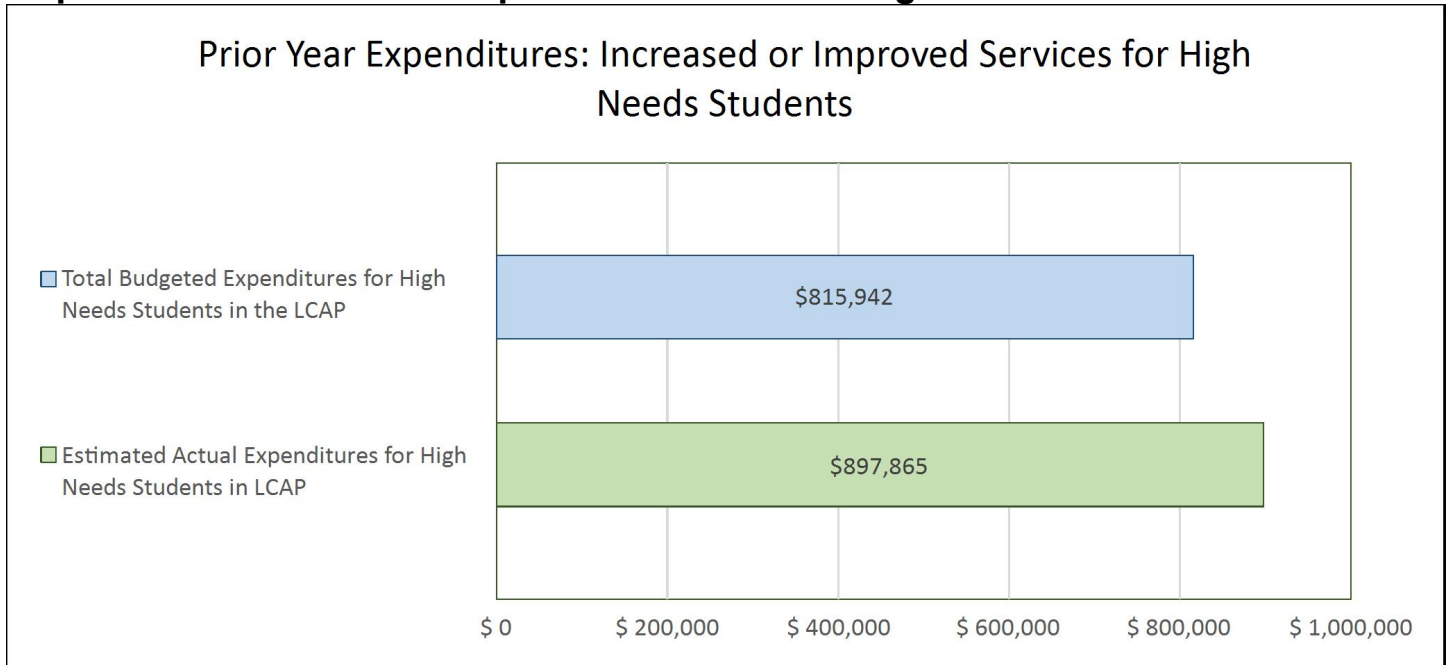
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Nevada City School of the Arts is projecting it will receive \$333,384 based on the enrollment of foster youth, English learner, and low-income students. Nevada City School of the Arts must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Nevada City School of the Arts plans to spend \$724,550 towards meeting this requirement, as described in the Learning Continuity Plan.



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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Nevada City School of the Arts budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Nevada City School of the Arts actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Nevada City School of the Arts's LCAP budgeted \$815,942 for planned actions to increase or improve services for high needs students. Nevada City School of the Arts actually spent \$897,865 for actions to increase or improve services for high needs students in 2019-20.