

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Clear Creek Elementary School District

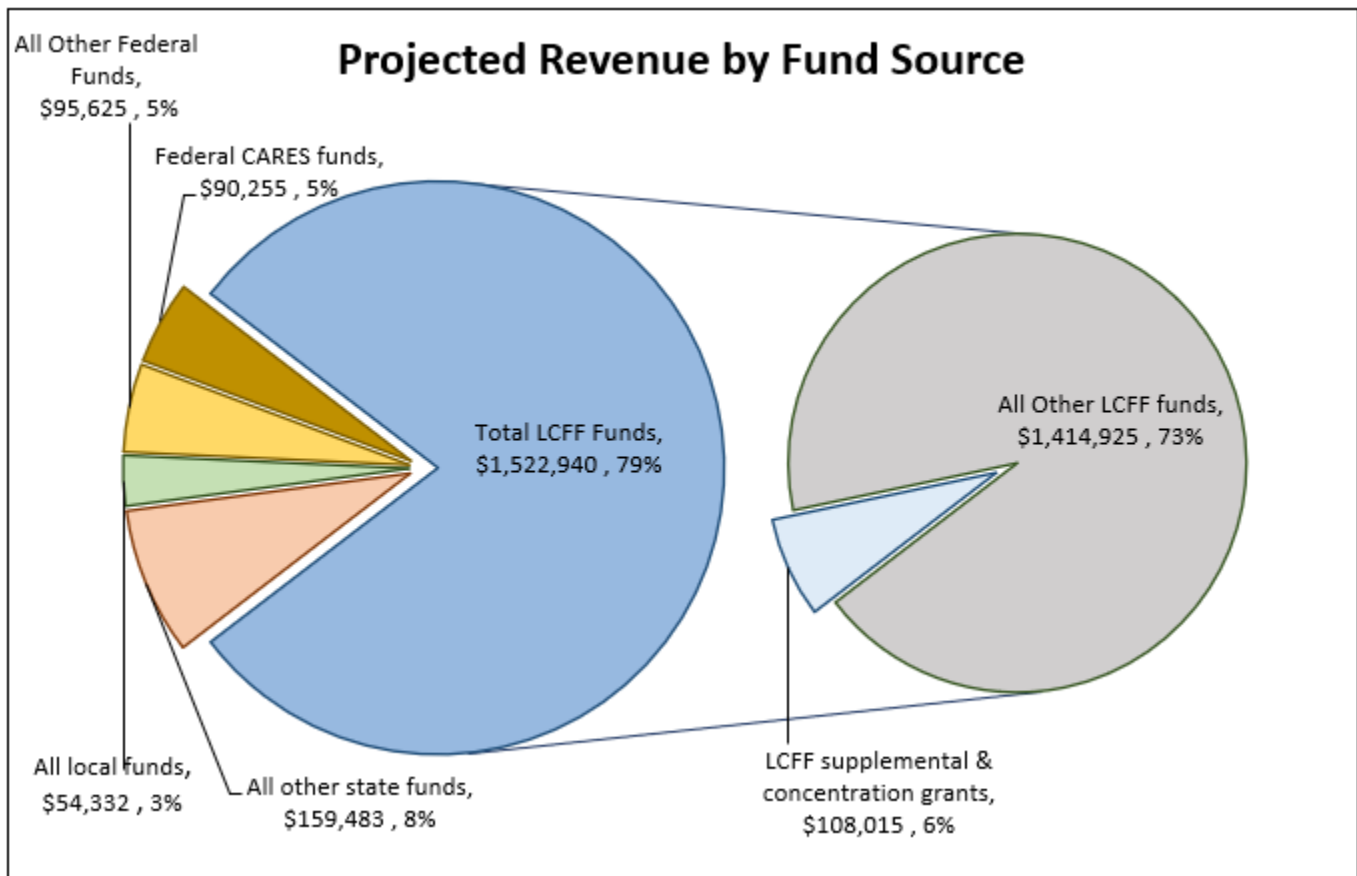
CDS Code: 29 66324 6027098

School Year: 2020-2021

LEA contact information: Kindell Tygart, Business Official

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

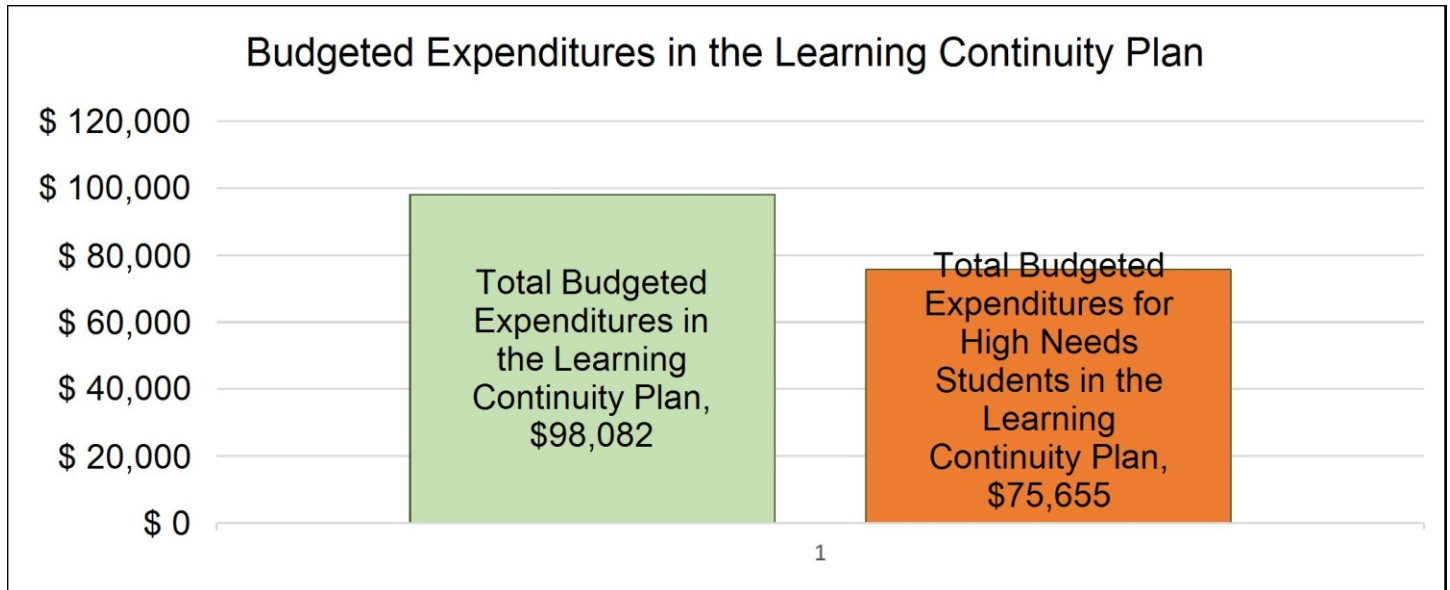


This chart shows the total general purpose revenue Clear Creek Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Clear Creek Elementary School District is \$1,922,635, of which \$1,522,940 is Local Control Funding Formula (LCFF), \$159,483 is other state funds, \$54,332 is local funds, and \$185,880 is federal funds. Of the \$185,880 in federal funds, \$90,255 are federal CARES Act funds. Of the \$1,522,940 in LCFF Funds, \$108,015 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Clear Creek Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Clear Creek Elementary School District plans to spend \$1814592 for the 2020-21 school year. Of that amount, \$98082 is tied to actions/services in the Learning Continuity Plan and \$1,716,510 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures include all base program costs such as teacher, administrator and classified support salaries, as well as operational costs such as utilities and maintenance, annual curriculum costs, and other supplies.

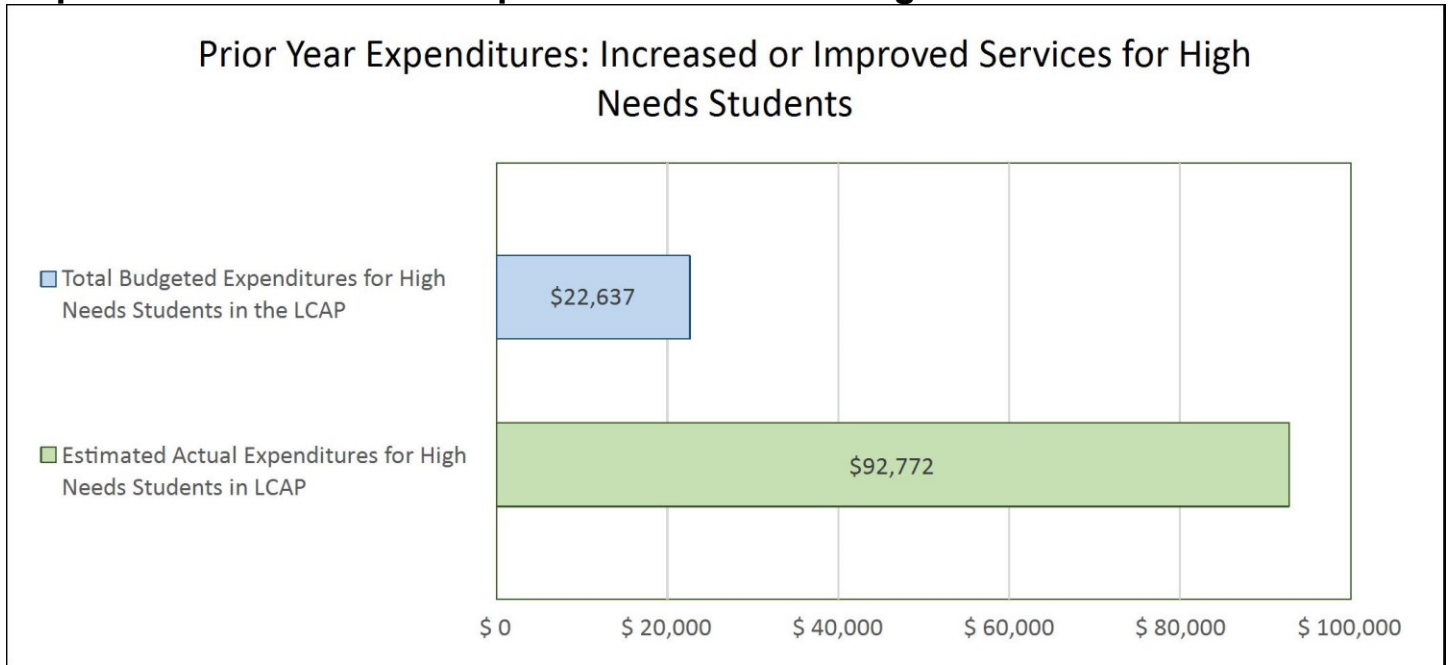
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Clear Creek Elementary School District is projecting it will receive \$108015 based on the enrollment of foster youth, English learner, and low-income students. Clear Creek Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Clear Creek Elementary School District plans to spend \$75655 towards meeting this requirement, as described in the Learning Continuity Plan.

A component of our supplemental and concentration grant that did not get included into the LCP because it did not fit the prompts is lowering class sizes by increasing teaching FTE. Lower class sizes are an important piece of our small school and helping high needs students to excel.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Clear Creek Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Clear Creek Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Clear Creek Elementary School District's LCAP budgeted \$22637 for planned actions to increase or improve services for high needs students. Clear Creek Elementary School District actually spent \$92772 for actions to increase or improve services for high needs students in 2019-20.