

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Twin Ridges Elementary School District

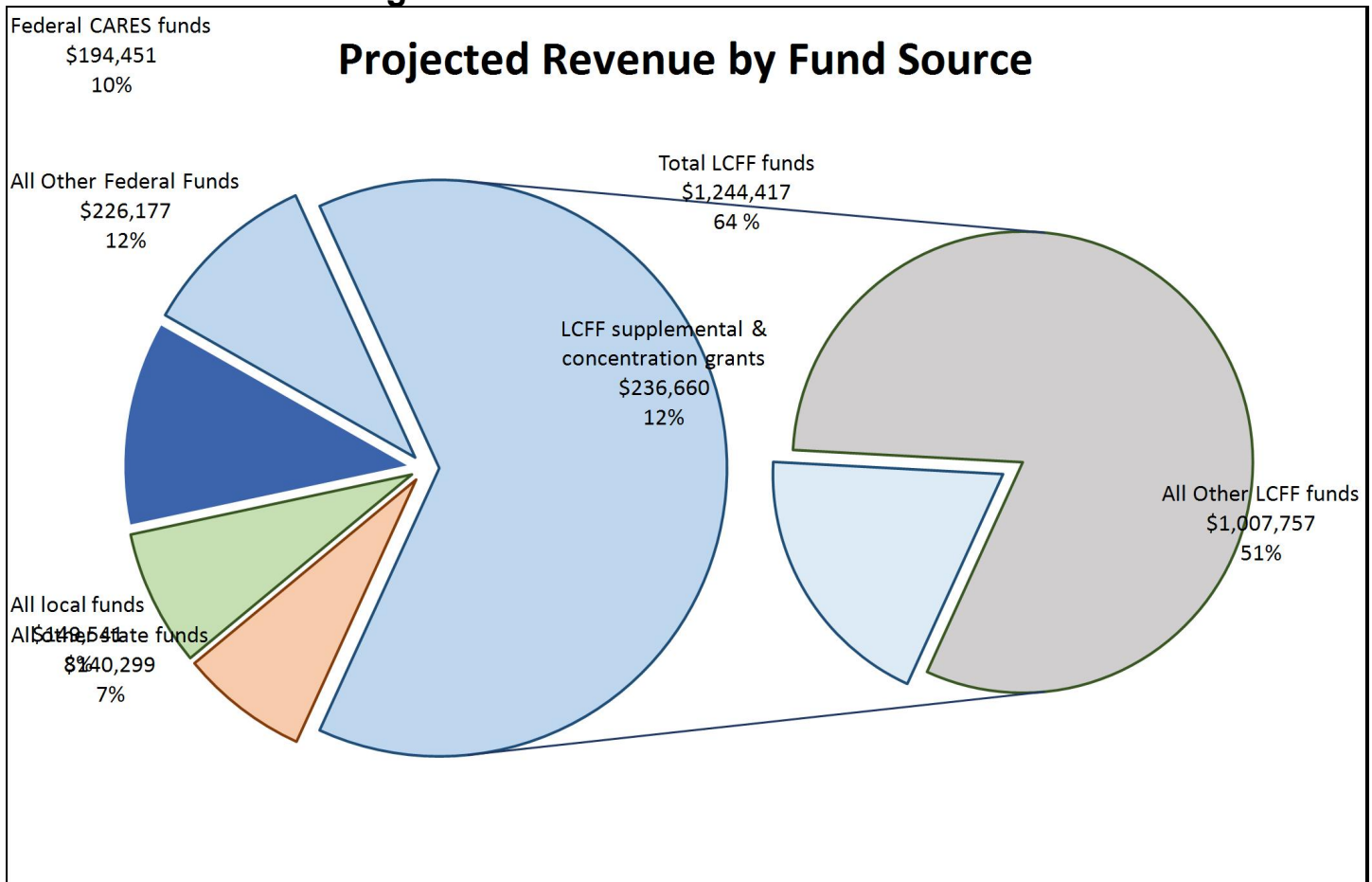
CDS Code: 29-66415

School Year: 2020-2021

LEA contact information: Melissa Madigan, Superintendent/Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

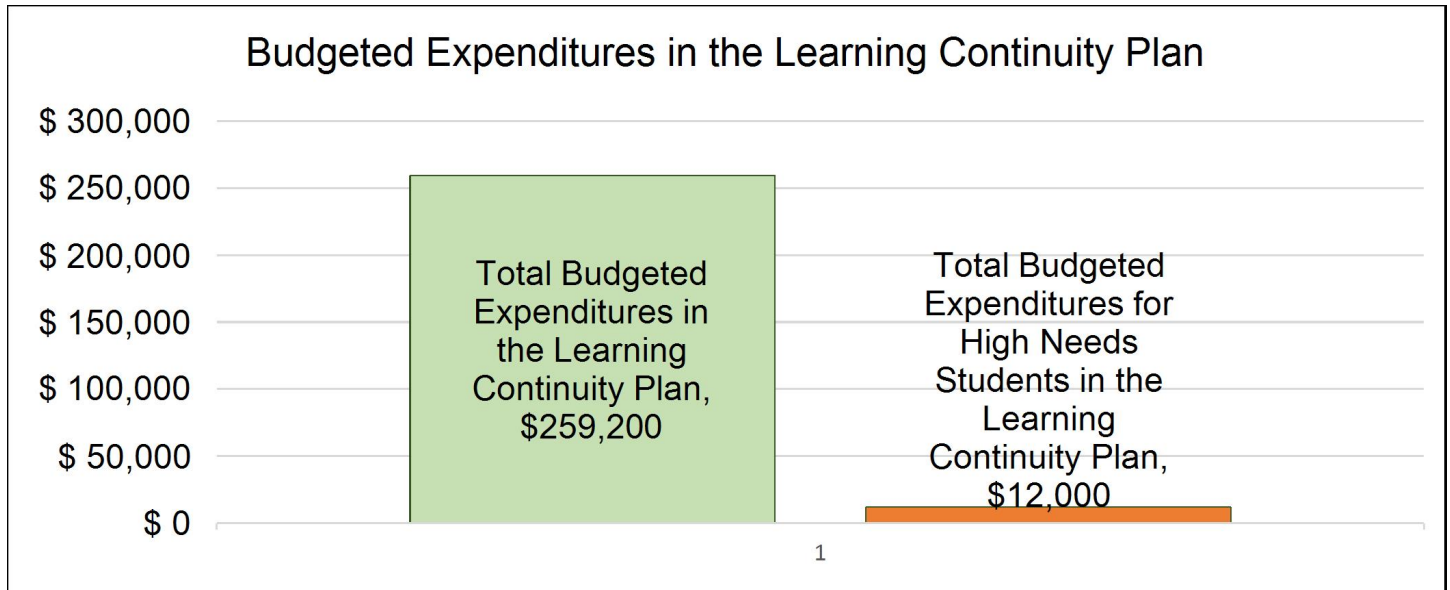


This chart shows the total general purpose revenue Twin Ridges Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Twin Ridges Elementary School District is \$1,954,885, of which \$1,244,417 is Local Control Funding Formula (LCFF), \$140,299 is other state funds, \$149,541 is local funds, and \$420,628 is federal funds. Of the \$420,628 in federal funds, \$194,451 are federal CARES Act funds. Of the \$1,244,417 in LCFF Funds, \$236,660 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Twin Ridges Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Twin Ridges Elementary School District plans to spend \$2,001,488 for the 2020-21 school year. Of that amount, \$259,200 is tied to actions/services in the Learning Continuity Plan and \$1,742,288 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan focused primarily on services for Distance and Hybrid Learning due to COVID. The remainder of the budget includes salaries and benefits for teachers, administrators, classified support staff, instructional materials and supplies, food service and all other operational costs (utilities, insurance, custodial supplies, etc.).

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

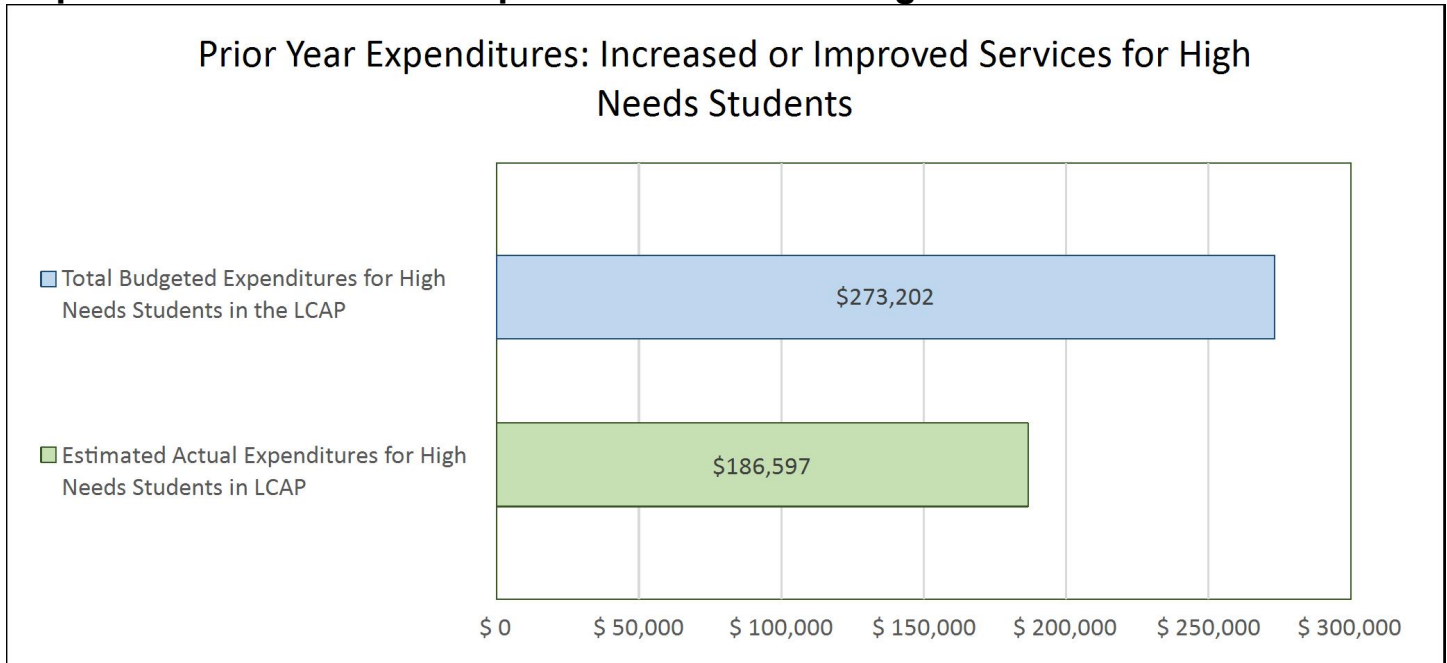
In 2020-21, Twin Ridges Elementary School District is projecting it will receive \$236,660 based on the enrollment of foster youth, English learner, and low-income students. Twin Ridges Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Twin Ridges Elementary School District plans to spend \$12,000 towards meeting this requirement, as described in the Learning Continuity Plan.

The amount of expenditure in the Learning Continuity Plan to increase and improve services for high needs students focused primarily on Distance and Hybrid Learning due to COVID. Other expenditures not in the LCP to improve and increase services for high needs students include costs for food service.

transportation, enrichment and elective classes, counseling services and other instructional support services that are primarily directed toward low income, homeless and english learner students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Twin Ridges Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Twin Ridges Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Twin Ridges Elementary School District's LCAP budgeted \$273,202 for planned actions to increase or improve services for high needs students. Twin Ridges Elementary School District actually spent \$186,597 for actions to increase or improve services for high needs students in 2019-20.

Increased and Improved Services are provided through various means such as tutoring, extra curricular activities, professional development for staff, social/emotional learning, collaboration time for teachers, after school programs, counseling and improved food service. These services were all provided to students during the year at a lower cost than anticipated, therefore there was no impact on the actions specified in the Plan.