

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Nevada City School District

CDS Code: 29663400000000

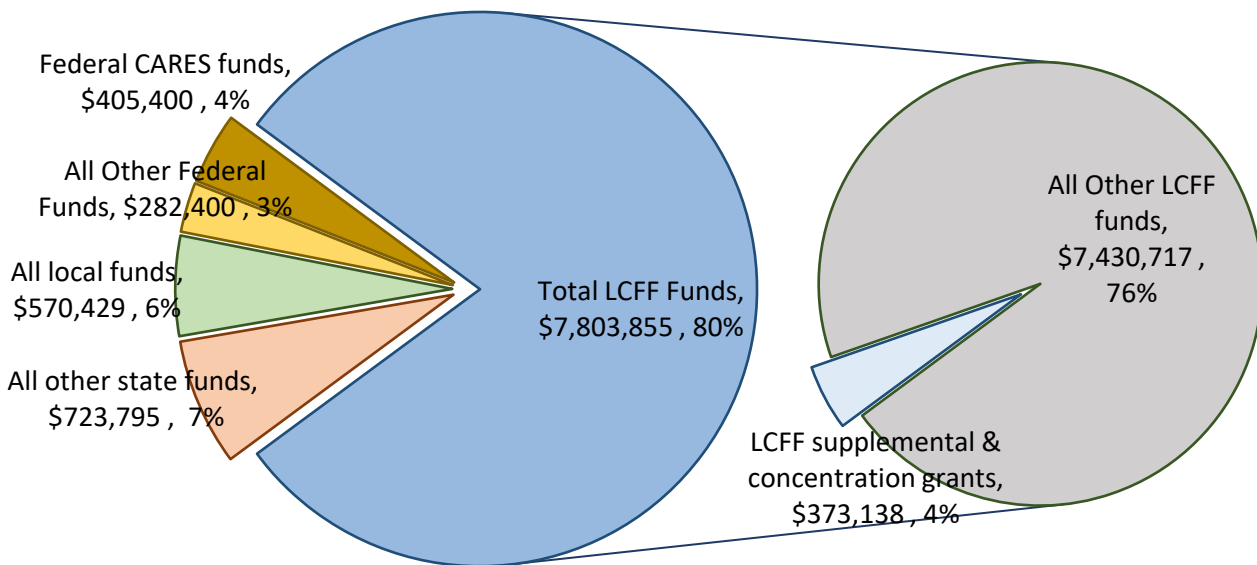
School Year: 2020-2021

LEA contact information: Monica Daugherty, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

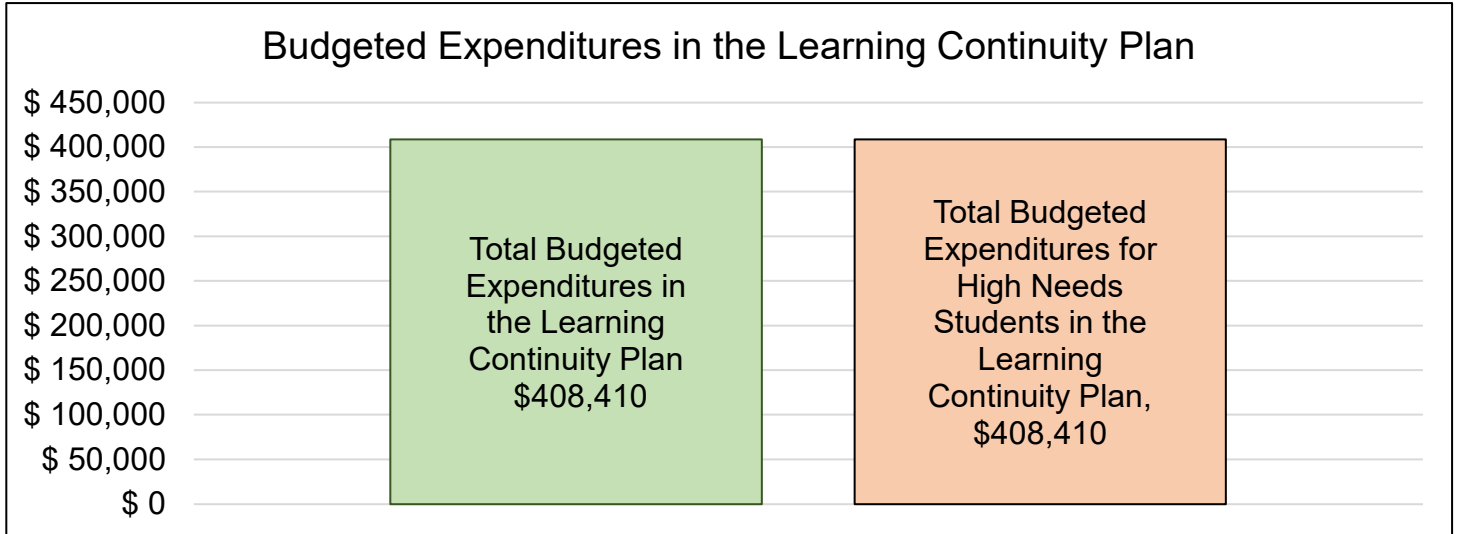


This chart shows the total general purpose revenue Nevada City School District expects to receive in the coming year from all sources.

The total revenue projected for Nevada City School District is \$9,785,879, of which \$7,803,855 is Local Control Funding Formula (LCFF) funds, \$723,795 is other state funds, \$570,429.00 is local funds, and \$687,800 is federal funds. Of the \$687,800.00 in federal funds, \$405,400 are federal CARES Act funds. Of the \$7,803,855 in LCFF Funds, \$373,138 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Nevada City School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Nevada City School District plans to spend \$9,698,757 for the 2020-2021 school year. Of that amount, \$408,410 is tied to actions/services in the Learning Continuity Plan and \$9,290,347 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

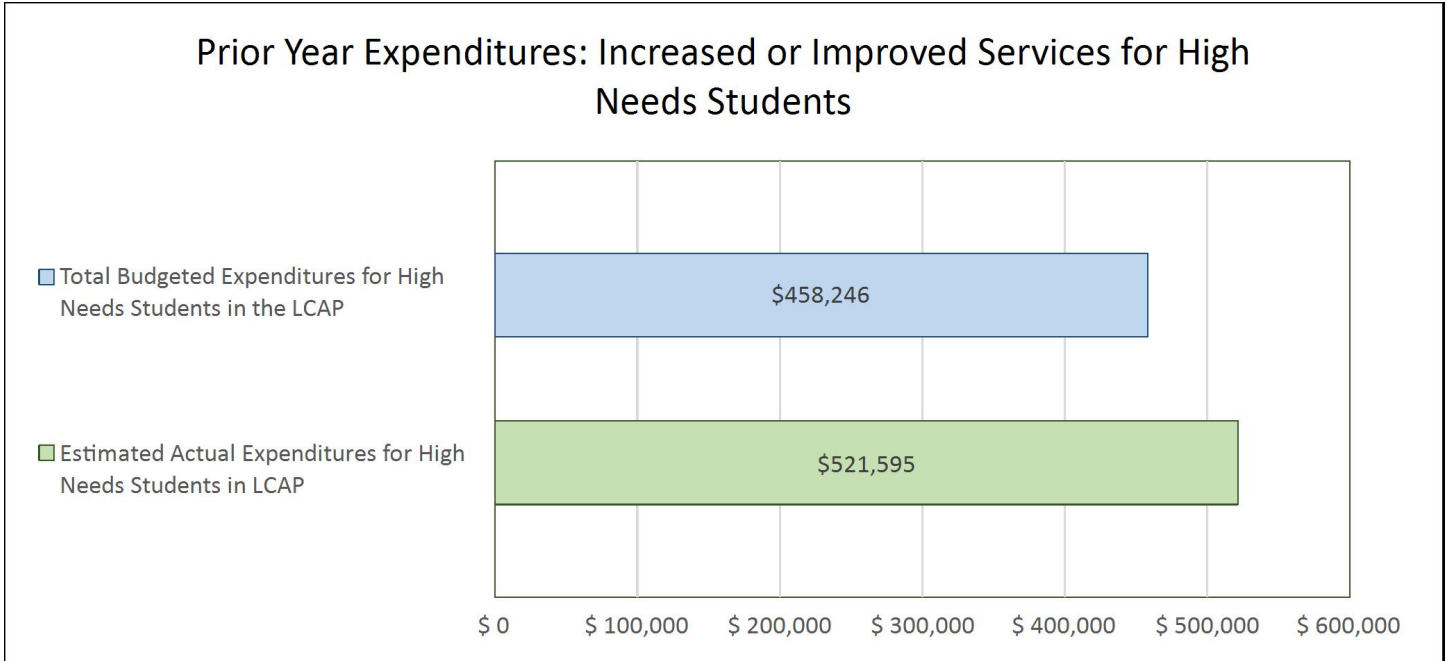
The most significant general fund expenditures not included in the LCP are primarily related to the salaries of administrators, certificated staff, classified staff, and support staff and expenditures that are not funded through supplemental dollars and not specific to the goals, actions, and services in the LCP. Additionally, these may include expenditures such as school facility supplies and maintenance, equipment, repairs and contracted services. Other general fund expenditures are related to school programs, general overhead (gas, water, electricity, telephone), and other operational costs of the district. Some restricted State, Federal and local funding sources may not be included in the LCP that are not directly related to established LCP goals, actions and services.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Nevada City School District is projecting it will receive \$373,138 based on the enrollment of foster youth, English learner, and low-income students. Nevada City School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Nevada City School District plans to spend \$408,410 towards meeting this requirement, as described in the Learning Continuity Plan

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Nevada City School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Nevada City School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Nevada City School District's LCAP budgeted \$458,246 for planned actions to increase or improve services for high needs students. Nevada City School District actually spent \$521,595 for actions to increase or improve services for high needs students in 2019-2020.