

Approved 12-8-20 *Celine Negrete*

# LCFF Budget Overview for Parents

*Celine Negrete*

Local Educational Agency (LEA) Name: Bitney Preparatory High School

CDS Code: 29102980114314

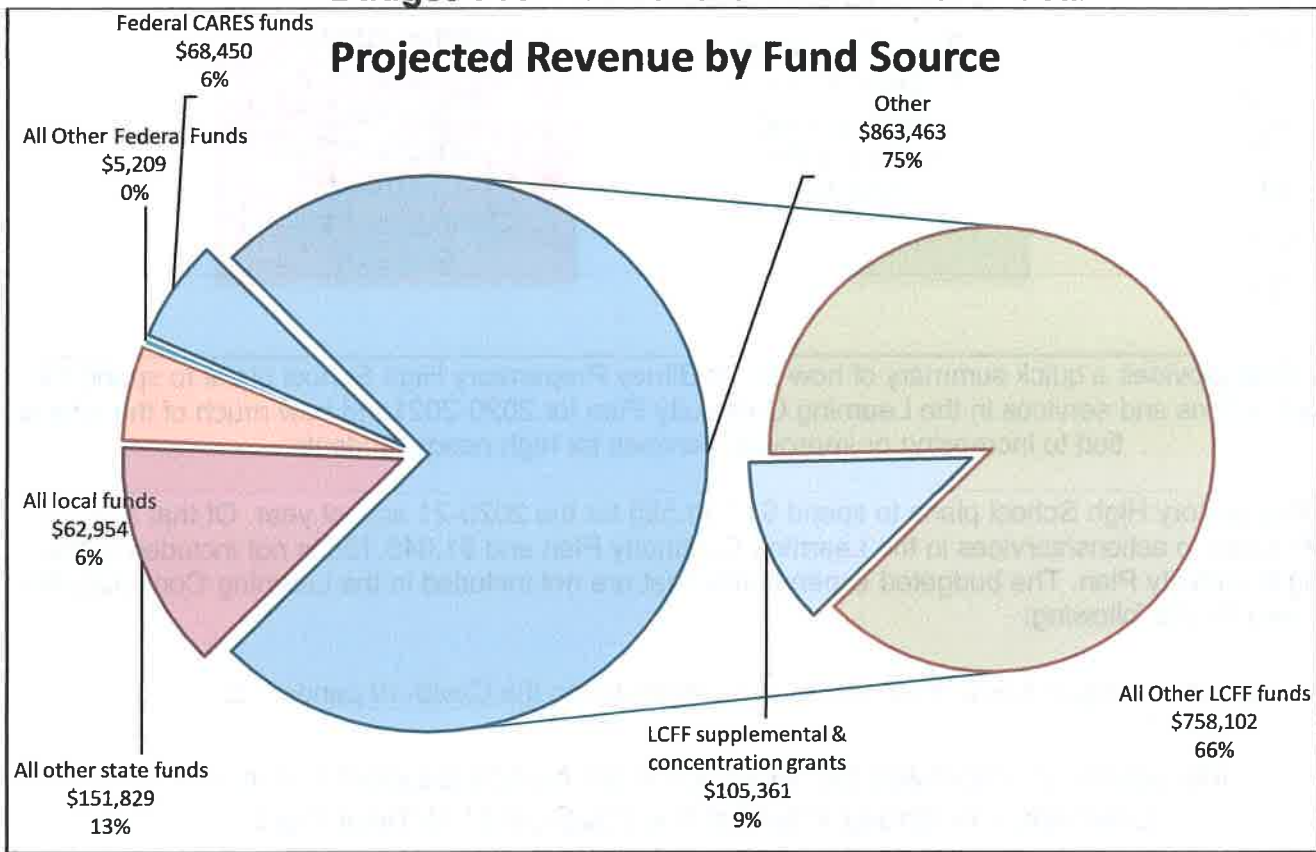
School Year: 2020-2021

LEA contact information: Jonathan Molnar, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

### Projected Revenue by Fund Source

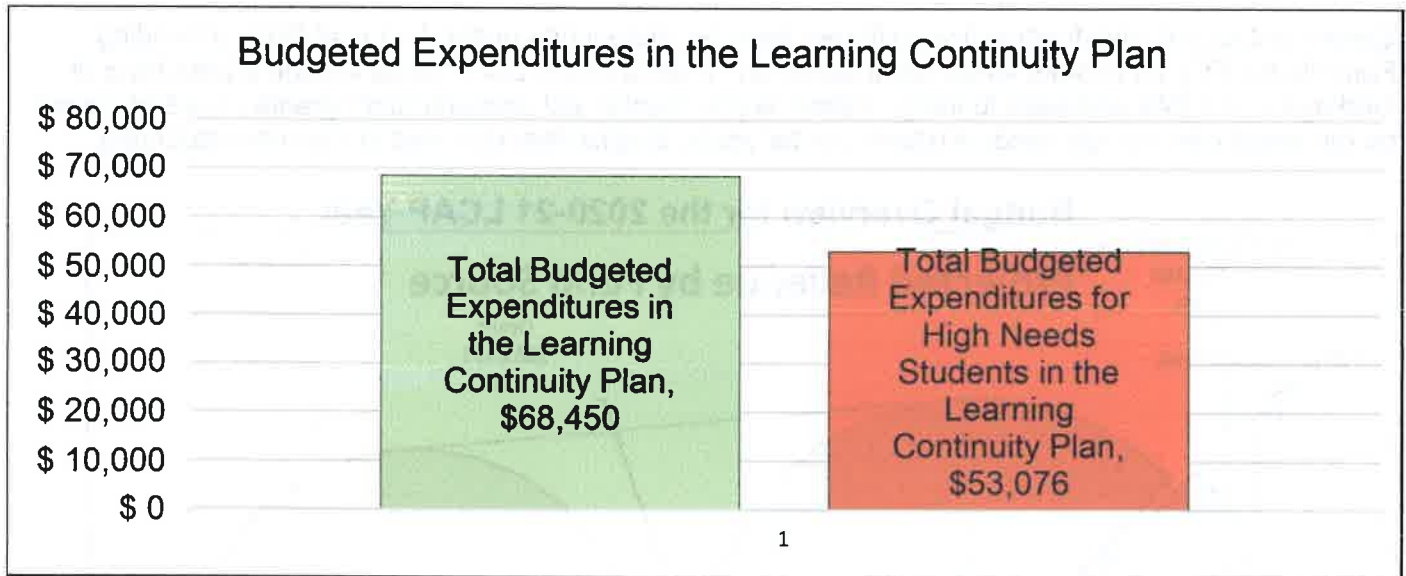


This chart shows the total general purpose revenue Bitney Preparatory High School expects to receive in the coming year from all sources.

The total revenue projected for Bitney Preparatory High School is \$1,151,905, of which \$863,463.00 is Local Control Funding Formula (LCFF), \$151,829 is other state funds, \$62,954.00 is local funds, and \$73,659.00 is federal funds. Of the \$73,659.00 in federal funds, \$68,450.00 are federal CARES Act funds. Of the \$863,463.00 in LCFF Funds, \$105,361 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

## LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bitney Preparatory High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bitney Preparatory High School plans to spend \$1,113,555 for the 2020-21 school year. Of that amount, \$68,450 is tied to actions/services in the Learning Continuity Plan and \$1,045,105 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Student supports for equal & equitable access to learning during the Covid-19 pandemic.

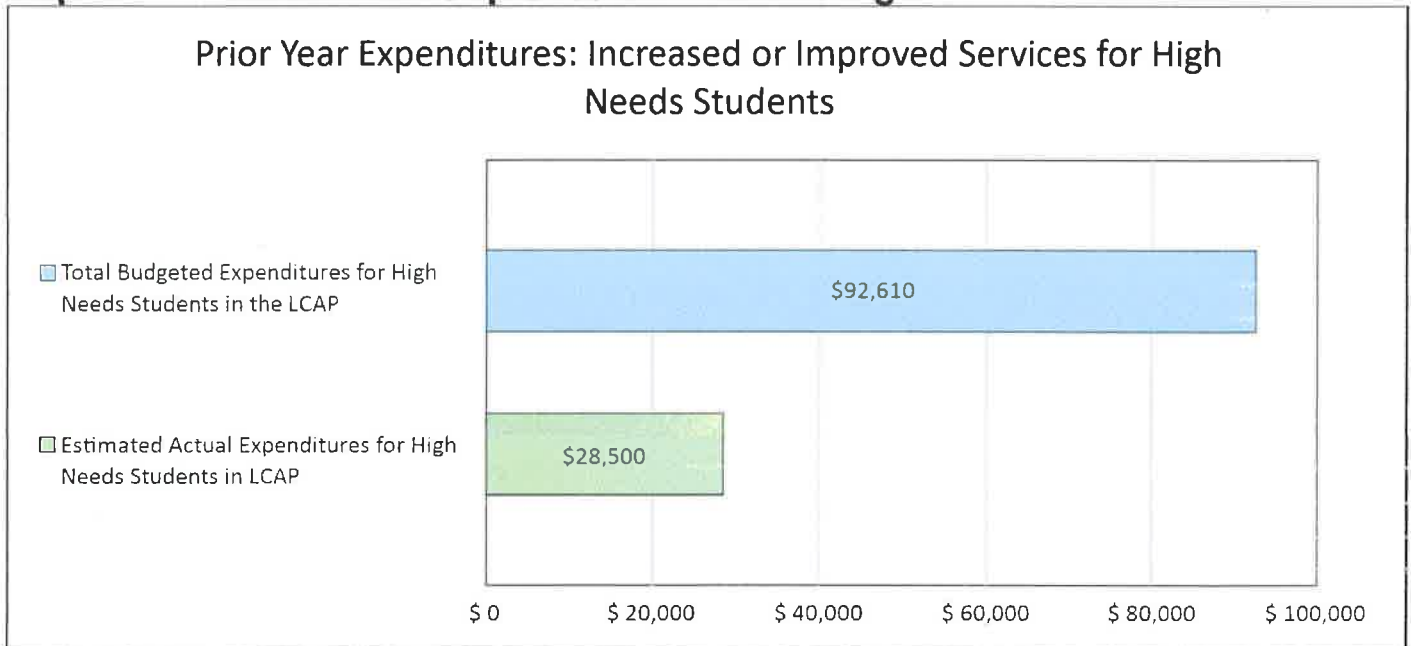
### Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Bitney Preparatory High School is projecting it will receive \$105,361 based on the enrollment of foster youth, English learner, and low-income students. Bitney Preparatory High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bitney Preparatory High School plans to spend \$53,076 towards meeting this requirement, as described in the Learning Continuity Plan.

This school year has been a challenging one for all. We are committed to our 'one student at a time approach' and are having to get creative with this distance learning model. We have opened a Tech Learning Center on campus with proper safety protocols & PPE in place. In coordination with the local United Way, we now have a food pantry available on campus. We have ordered more tech equipment, including mobile hotspots for students who have no other internet access.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Bitney Preparatory High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bitney Preparatory High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Bitney Preparatory High School's LCAP budgeted \$92,610 for planned actions to increase or improve services for high needs students. Bitney Preparatory High School actually spent \$28,500 for actions to increase or improve services for high needs students in 2019-20.

Due to the Covid-19 Shutdown of our school which forced us into a Distance Learning scenario, we were not able to complete all plans that we had for our high needs students. Examples of these unfilled plans were more one-on-one tutoring; further development of our Makers' program for hands-on, real-world learning; increased mental health services. However thanks to Federal & State Covid Relief Funds, we have been able to mitigate learning loss with on-line credit recovery curricula, have been able to purchase extra curricula for synchronous supported studies classes and have been able to purchase extra desks & dividers, air purifiers and increased staffing to provide a Tech Learning Center to offer our high needs students the supports that they need for success.

