

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Nevada County Superintendent of Schools

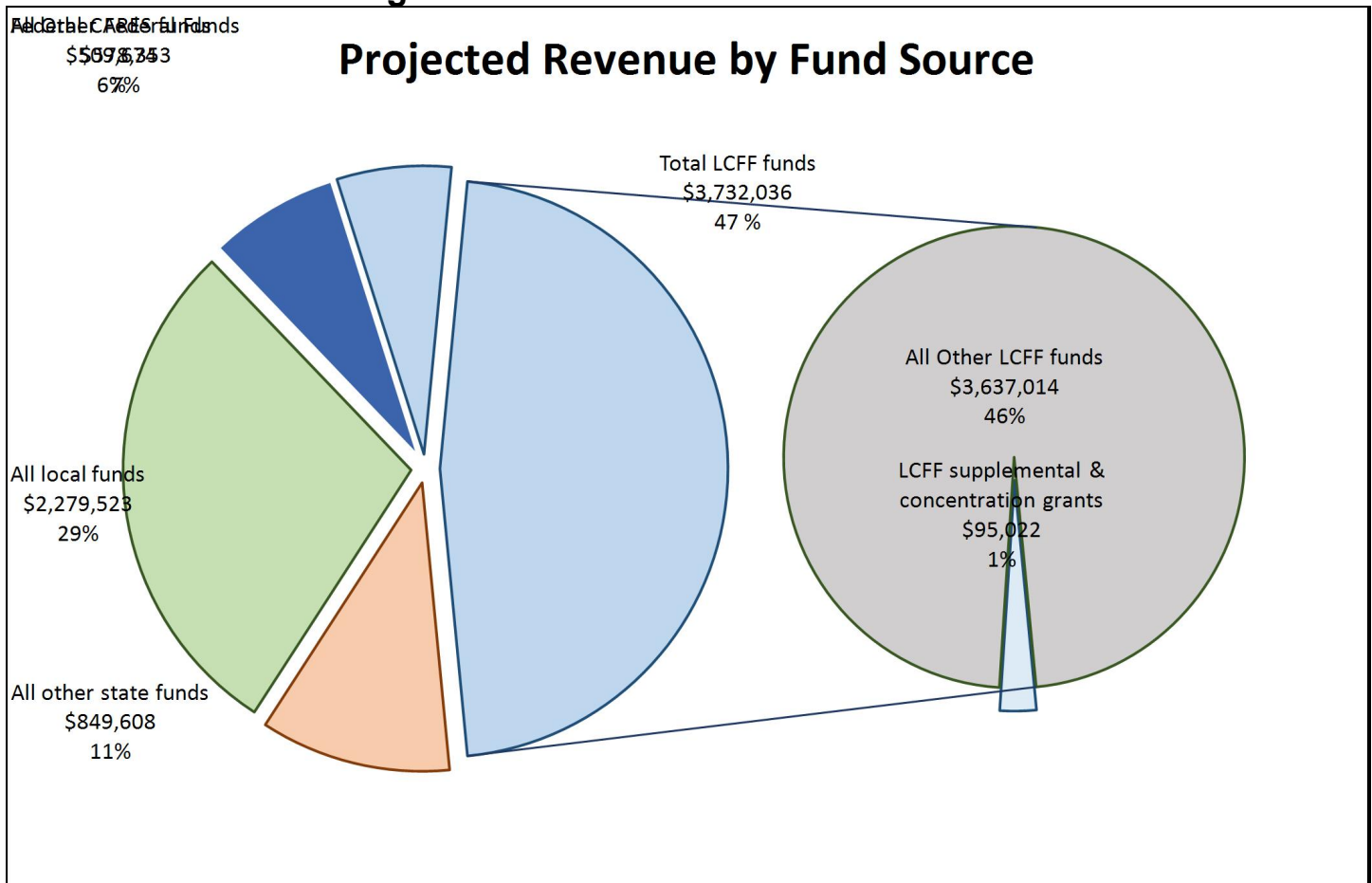
CDS Code: 29 10298 0000000

School Year: 2020-2021

LEA contact information: Teena Corker, Associate Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

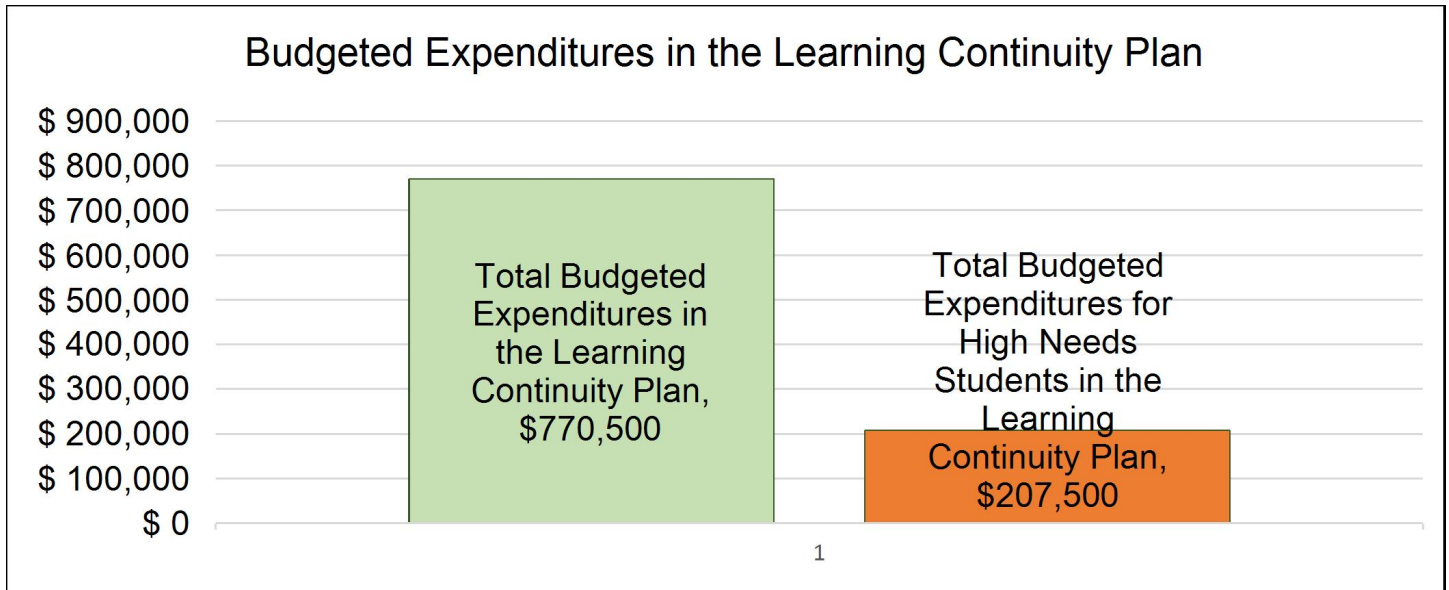


This chart shows the total general purpose revenue Nevada County Superintendent of Schools expects to receive in the coming year from all sources.

The total revenue projected for Nevada County Superintendent of Schools is \$7,949,194, of which \$3,732,036 is Local Control Funding Formula (LCFF), \$849,608 is other state funds, \$2,279,523 is local funds, and \$1,088,027 is federal funds. Of the \$1,088,027 in federal funds, \$509,674 are federal CARES Act funds. Of the \$3,732,036 in LCFF Funds, \$95,022 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Nevada County Superintendent of Schools plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Nevada County Superintendent of Schools plans to spend \$7,158,824 for the 2020-21 school year. Of that amount, \$770,500 is tied to actions/services in the Learning Continuity Plan and \$6,388,324 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

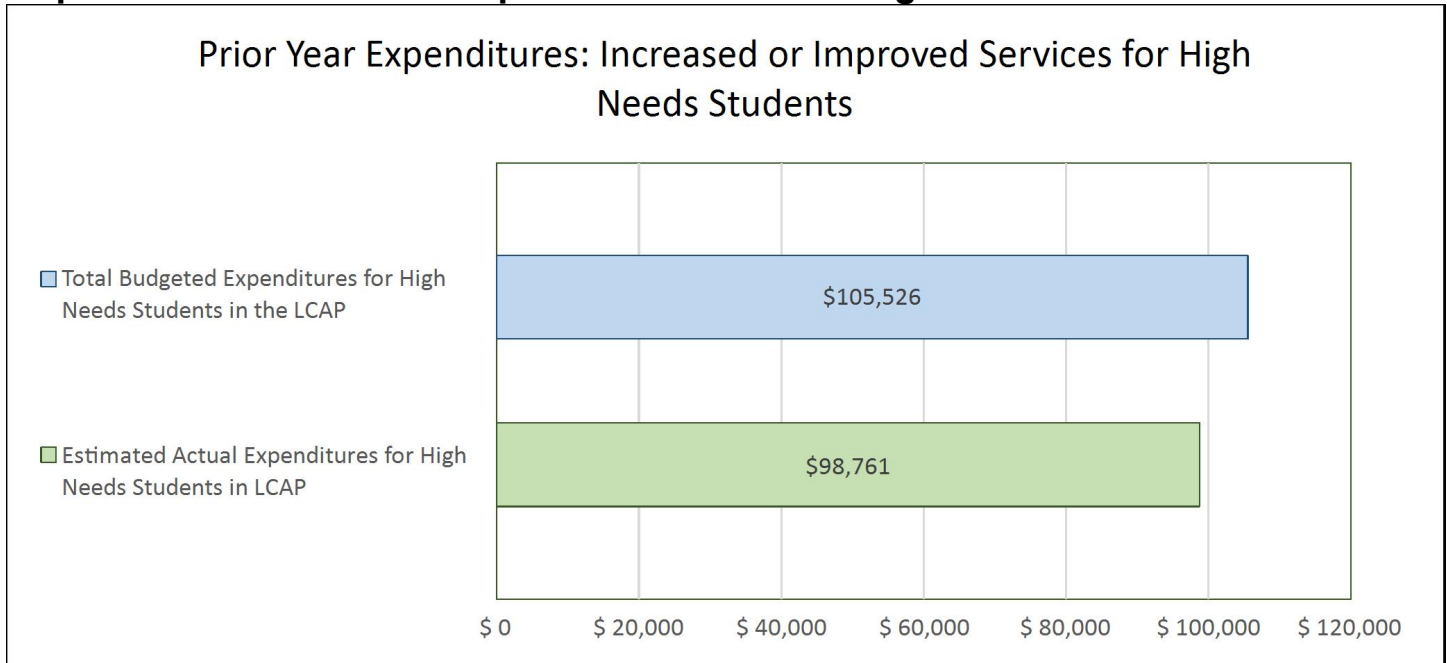
General Fund expenditures not included in the Learning Continuity Plan include most of our support services budget. This includes salaries and benefits and materials and supplies for County level support services to District and Charter Schools, internal office operations costs and specialized programs to support community services such as Foster Youth, Independent Living Programs and Family Resource Centers.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Nevada County Superintendent of Schools is projecting it will receive \$95,022 based on the enrollment of foster youth, English learner, and low-income students. Nevada County Superintendent of Schools must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Nevada County Superintendent of Schools plans to spend \$207,500 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Nevada County Superintendent of Schools budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Nevada County Superintendent of Schools actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Nevada County Superintendent of Schools's LCAP budgeted \$105,526 for planned actions to increase or improve services for high needs students. Nevada County Superintendent of Schools actually spent \$98,761 for actions to increase or improve services for high needs students in 2019-20.

Services for high needs students were provided as planned. Costs for the services described in the LCAP were less than anticipated in the budget. There was no impact on the planned actions.