

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Forest Charter School

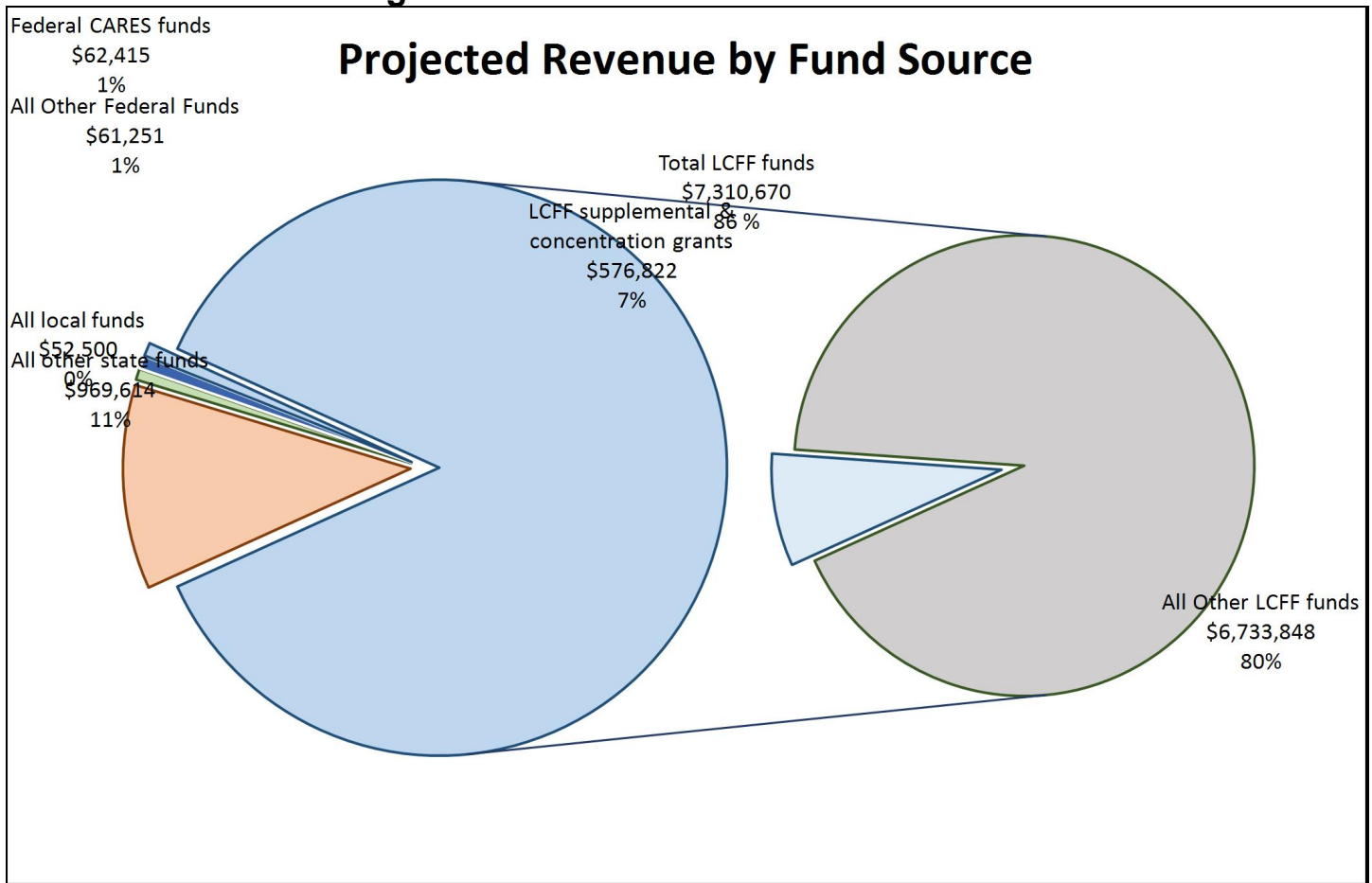
CDS Code: 29 10298 0126219

School Year: 2020-2021

LEA contact information: Peter Sagebiel, Executive Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

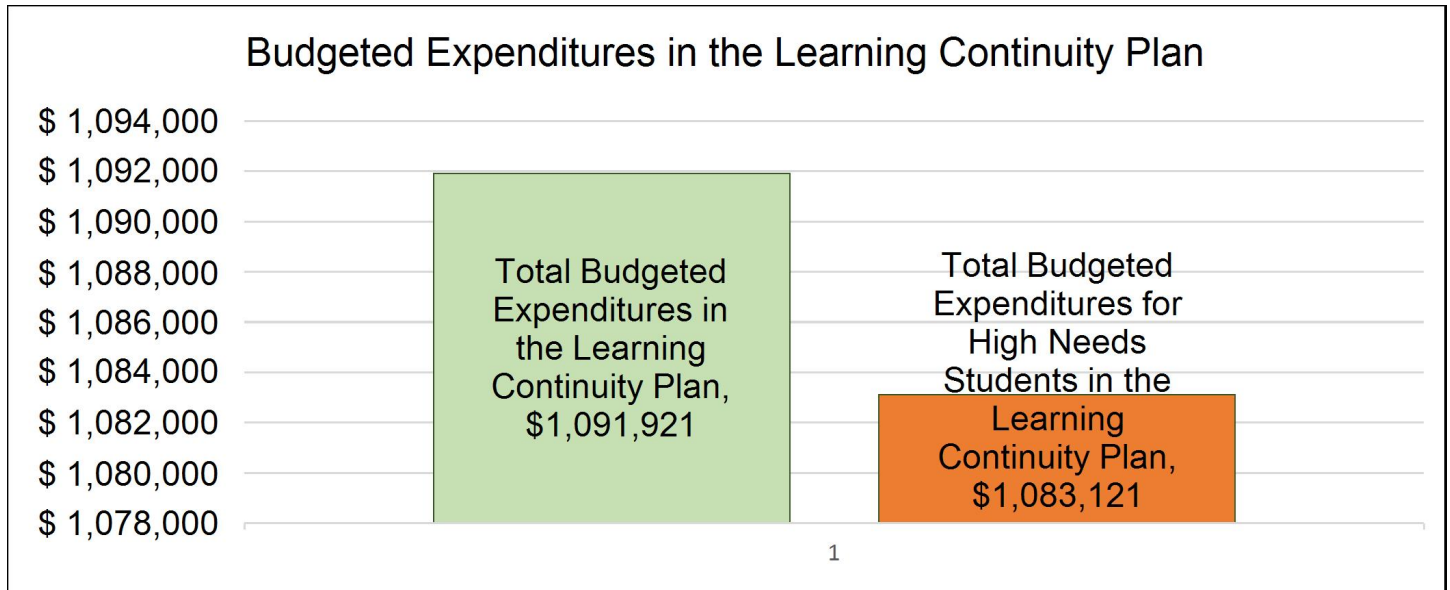


This chart shows the total general purpose revenue Forest Charter School expects to receive in the coming year from all sources.

The total revenue projected for Forest Charter School is \$8,456,450, of which \$7,310,670 is Local Control Funding Formula (LCFF), \$969,614 is other state funds, \$52,500 is local funds, and \$123,666 is federal funds. Of the \$123,666 in federal funds, \$62,415 are federal CARES Act funds. Of the \$7,310,670 in LCFF Funds, \$576,822 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Forest Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Forest Charter School plans to spend \$8,582,642 for the 2020-21 school year. Of that amount, \$1,091,921 is tied to actions/services in the Learning Continuity Plan and \$7,490,721 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The Learning Continuity Plan was adopted in September 2020. Since that time we have been able to make appropriate changes to our 1st Interim budget that more accurately reflect the 2020-21 school year needs and expenses, especially given the COVID-19 pandemic. We didn't include teacher salaries in the Learning Continuity Plan, though the \$3.4 million in certificated salaries will go towards helping to support our high needs students, as well as our general student population. Additionally, we have purchased more Chromebooks and hot spots for connectivity for students, and we continue to look for more ways to support our students through distance learning. Not included are administrative salaries, substitute/FMLA pay, office support staff, advertising and legal fees, and any employee benefits related to salary.

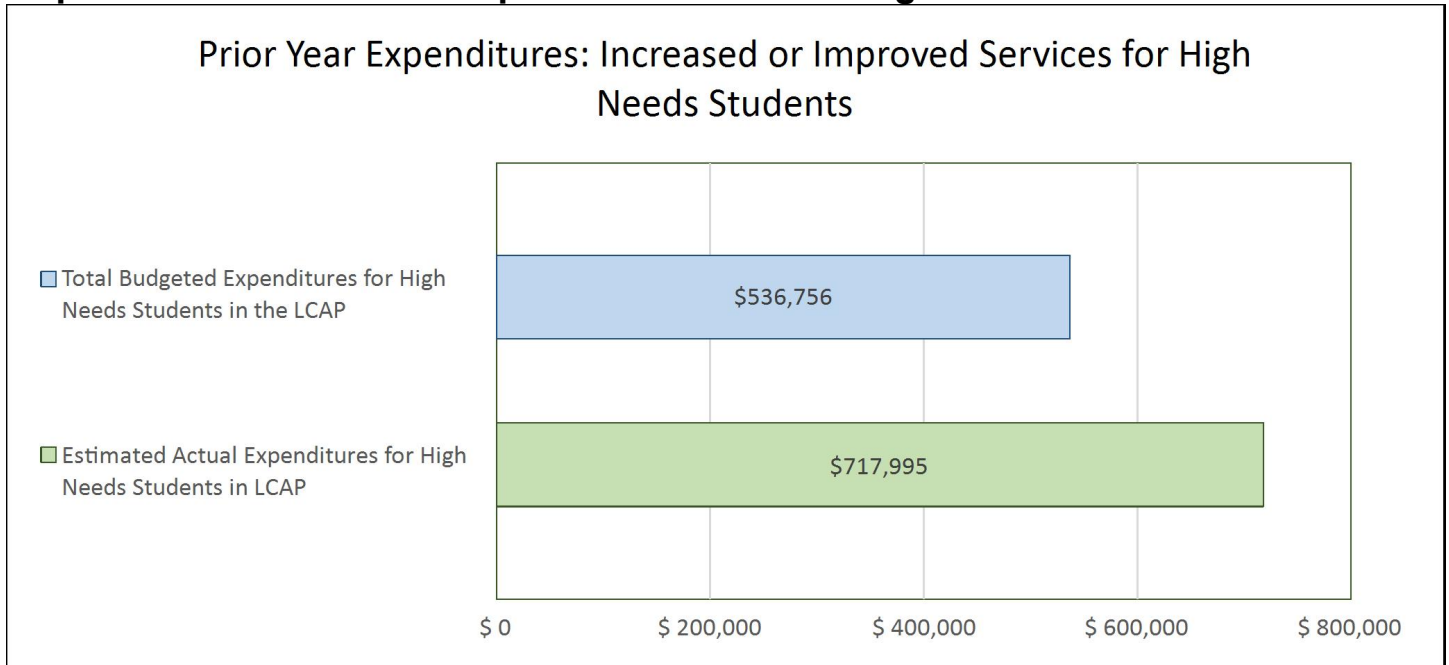
## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Forest Charter School is projecting it will receive \$576,822 based on the enrollment of foster youth, English learner, and low-income students. Forest Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Forest Charter

School plans to spend \$1,083,121 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Forest Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Forest Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Forest Charter School's LCAP budgeted \$536,756 for planned actions to increase or improve services for high needs students. Forest Charter School actually spent \$717,995 for actions to increase or improve services for high needs students in 2019-20.